

別表E(2)-2〔その他説明書類〕

【②各事業に関連する費用額の配賦計算表(役員等の報酬・給料手当以外の経費)】

(各費用額に共通して発生する関連費用等について、配賦基準を明記の上、記載してください。実施事業等には事業番号を記載してください。)

記載要領： 下表の水色欄(■部分)を記載してください。また、必要に応じて、行を追加・削除してください。

平成31年1月～令和1年12月

(上段:配賦の根拠数値、中段:配賦割合、下段:配賦額)(単位:円)

| | |
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| 法人コード | A004956 |
| 法人名 | 一般社団法人千歳青年会議所 |

| 番号 | 科目名 | 各事業に関連する費用 | | 配賦基準 | 実施事業等会計 | | | | | | その他会計 | | | | | | 法人会計 | |
|--------|-------|------------|-----------|---------------|---------|------|------|------|------|------|---------|---------|------|------|------|------|---------|---------|
| | | 費用の名称 | 費用の額 | | 継1 | 〇2 | 〇3 | 〇4 | 〇5 | 共通 | 小計 | 他1 | 他2 | 他3 | その他 | 共通 | | 小計 |
| | | | | | 地域発展事業 | | | | | | | 研修交流事業 | | | | | | |
| 1 | 福利厚生費 | 福利厚生費 | 0 | 直接配賦(管理費) | | | | | | | | | | | | | | |
| 2 | 通信運搬費 | 通信運搬費 | 263,997 | 直接配賦(事業費) | 129,345 | | | | | | 129,345 | 73,086 | | | | | 73,086 | 61,566 |
| | | | | | 49.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 49.0% | 27.7% | 0.0% | 0.0% | 0.0% | 0.0% | 27.7% | 23.3% |
| | | | | | 129,345 | 0 | 0 | 0 | 0 | 0 | 129,345 | 73,086 | 0 | 0 | 0 | 0 | 73,086 | 61,566 |
| 3 | 通信運搬費 | 通信運搬費 | 335,615 | 使用割合(管理費) | 35 | | | | | | 35 | 35 | | | | | 35 | 30 |
| | | | | | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 30.0% |
| | | | | | 117,465 | 0 | 0 | 0 | 0 | 0 | 117,465 | 117,465 | 0 | 0 | 0 | 0 | 117,465 | 100,685 |
| 4 | 減価償却費 | 減価償却費 | 4 | 使用割合 | 35 | | | | | | 35 | 35 | | | | | 35 | 30 |
| | | | | | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 30.0% |
| | | | | | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 2 |
| 5 | 消耗品費 | 消耗品費 | 290,528 | 使用割合(管理費) | 35 | | | | | | 35 | 35 | | | | | 35 | 30 |
| | | | | | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 30.0% |
| | | | | | 101,684 | 0 | 0 | 0 | 0 | 0 | 101,684 | 101,684 | 0 | 0 | 0 | 0 | 101,684 | 87,160 |
| 6 | 印刷製本費 | 印刷製本費 | 667,866 | 直接配賦(事業費) | 261,295 | | | | | | 261,295 | 256,147 | | | | | 256,147 | 150,424 |
| | | | | | 39.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 39.1% | 38.4% | 0.0% | 0.0% | 0.0% | 0.0% | 38.4% | 22.5% |
| | | | | | 261,295 | 0 | 0 | 0 | 0 | 0 | 261,295 | 256,147 | 0 | 0 | 0 | 0 | 256,147 | 150,424 |
| 7 | 旅費交通費 | 旅費交通費 | | 直接配賦 | | | | | | | | | | | | | | |
| 8 | 旅費交通費 | 旅費交通費 | | 直接配賦(管理費) | | | | | | | | | | | | | | |
| 9 | 賃借料 | 事務局経費 | 663,700 | 使用割合(管理費) | 35 | | | | | | 35 | 35 | | | | | 35 | 30 |
| | | | | | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 30.0% |
| | | | | | 232,295 | 0 | 0 | 0 | 0 | 0 | 232,295 | 232,295 | 0 | 0 | 0 | 0 | 232,295 | 199,110 |
| 10 | 保険料 | 保険料 | 54,010 | 直接配賦(事業費+管理費) | 30,880 | | | | | | 30,880 | 0 | | | | | 0 | 23,130 |
| | | | | | 57.2% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 57.2% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 42.8% |
| | | | | | 30,880 | 0 | 0 | 0 | 0 | 0 | 30,880 | 0 | 0 | 0 | 0 | 0 | 0 | 23,130 |
| ページ 合計 | | | 2,275,720 | | 872,965 | | | | | | 872,965 | 780,678 | | | | | 780,678 | 622,077 |

別表E(2)-2〔その他説明書類〕

| | |
|-------|---------------|
| 法人コード | A004956 |
| 法人名 | 一般社団法人千歳青年会議所 |

(上段:配賦の根拠数値、中段:配賦割合、下段:配賦額)(単位:円)

| 番号 | 科目名 | 各事業に関連する費用 | | 配賦基準 | 実施事業等会計 | | | | | | その他会計 | | | | | | 法人会計 | | |
|--------|-------|----------------|-----------|-----------------------|-----------|------|------|------|------|-----------|-----------|-----------|------|------|------|-----------|-----------|---------|--------|
| | | 費用の名称 | 費用の額 | | 継1 | 〇2 | 〇3 | 〇4 | 〇5 | 共通 | 小計 | 他1 | 他2 | 他3 | その他 | 共通 | | 小計 | |
| | | | | | 地域発展事業 | | | | | | | 研修交流事業 | | | | | | | |
| 11 | 諸謝金 | 諸謝金 | 5,400 | 直接配賦 (事業費) | 5,400 | | | | | | 5,400 | 0 | | | | | 0 | 0 | |
| | | | | | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | | | | 5,400 | 0 | 0 | 0 | 0 | 0 | 0 | 5,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 租税公課 | 租税公課 | 81,531 | 直接配賦 (管理費) | | | | | | | 0 | | | | | | 0 | 100 | |
| | | | | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | |
| | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81,531 |
| 13 | 支払負担金 | 支払負担金 | 1,664,755 | 直接配賦 | | | | | | | 0 | 1,456,615 | | | | | 1,456,615 | 208,140 | |
| | | | | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 87.5% | 0.0% | 0.0% | 0.0% | 0.0% | 87.5% | 12.5% | |
| | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,456,615 | 0 | 0 | 0 | 0 | 1,456,615 | 208,140 | |
| 14 | 委託費 | 委託費 | 251,989 | 従事割合 (事業費 +管理費) | 35 | | | | | | 35 | 35 | | | | | 35 | 30 | |
| | | | | | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 30.0% | |
| | | | | | 88,196 | 0 | 0 | 0 | 0 | 0 | 88,196 | 88,196 | 0 | 0 | 0 | 0 | 88,196 | 75,597 | |
| 15 | 広報費 | 広報費 | 488,195 | 直接配賦 (事業費) | 354,475 | | | | | | 354,475 | 0 | | | | | 0 | 133,720 | |
| | | | | | 72.6% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 72.6% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 27.4% | |
| | | | | | 354,475 | 0 | 0 | 0 | 0 | 0 | 354,475 | 0 | 0 | 0 | 0 | 0 | 0 | 133,720 | |
| 16 | 広報費 | 参加記念品費 | | 直接配賦 (事業費) | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 17 | 会場設営費 | 会場設営費 (会場費) | 3,801,046 | 直接配賦 (事業費 +管理費) | 3,645,377 | | | | | | 3,645,377 | 57,964 | | | | | 57,964 | 97,705 | |
| | | | | | 95.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 95.9% | 1.5% | 0.0% | 0.0% | 0.0% | 0.0% | 1.5% | 2.6% | |
| | | | | | 3,645,377 | 0 | 0 | 0 | 0 | 0 | 3,645,377 | 57,964 | 0 | 0 | 0 | 0 | 57,964 | 97,705 | |
| 18 | 企画演出費 | 企画演出費 | 343,970 | 直接配賦 (事業費) | 212,470 | | | | | | 212,470 | 131,500 | | | | | 131,500 | 0 | |
| | | | | | 61.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 61.8% | 38.2% | 0.0% | 0.0% | 0.0% | 0.0% | 38.2% | 0.0% | |
| | | | | | 212,470 | 0 | 0 | 0 | 0 | 0 | 212,470 | 131,500 | 0 | 0 | 0 | 0 | 131,500 | 0 | |
| 19 | 渉外費 | 渉外費 | 295,613 | 直接配賦 | | | | | | | 0 | 100 | | | | | 100 | | |
| | | | | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | |
| | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 295,613 | 0 | 0 | 0 | 0 | 295,613 | 0 | |
| 20 | 雑費 | 雑費 | 2,368,333 | 直接配賦 (事業費+ 管理費) | 2,179,161 | | | | | | 2,179,161 | 432 | | | | | 432 | 188,740 | |
| | | | | | 92.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 92.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 8.0% | |
| | | | | | 2,179,161 | 0 | 0 | 0 | 0 | 0 | 2,179,161 | 432 | 0 | 0 | 0 | 0 | 432 | 188,740 | |
| ページ 合計 | | 9,300,832 | | 6,485,079 | | | | | | 6,485,079 | 2,030,320 | | | | | 2,030,320 | 785,433 | | |

別表E(2)-2[その他説明書類]

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|-------|---------------|
| 法人コード | A004956 |
| 法人名 | 一般社団法人千歳青年会議所 |

(上段:配賦の根拠数値、中段:配賦割合、下段:配賦額)(単位:円)

| 番号 | 科目名 | 各事業に関連する費用 | | 配賦基準 | 実施事業等会計 | | | | | | その他会計 | | | | | | 法人会計 | |
|----|-----------|------------|------|--------------------|------------|------|------|------|------|------|-------|-------|------------|------|------|------|-------|-------|
| | | 費用の名称 | 費用の額 | | 継1 | 〇2 | 〇3 | 〇4 | 〇5 | 共通 | 小計 | 他1 | 他2 | 他3 | その他 | 共通 | | 小計 |
| | | | | | 地域発展 事業 | | | | | | | | 研修交流 事業 | | | | | |
| 21 | 商品費 | 商品費 | | 直接配賦 (事業費) | | | | | | | | | | | | | | |
| 22 | 事務用品 費 | 事務用品費 | | 0 使用割合 (管理費) | 35 | | | | | | 35 | 35 | | | | | 35 | 30 |
| | | | | | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 35.0% | 0.0% | 0.0% | 0.0% | 0.0% | 35.0% | 30.0% |
| | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | | |
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| 19 | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | | |
| | ページ | 合計 | 0 | | 0 | | | | | 0 | 0 | | | | | 0 | 0 | |